

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2013
Current Dates: 07/01/13 - 07/31/13
Cumulative Dates: 01/01/13 - 07/31/13

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|-------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Low-Income Single-Family | 1,180 | 5,159.40 | 2 | 7,405 | 9,393.45 | 6 | 64,344.71 | 14.6% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 2,992 | 25,888.61 | 8 | 0.00 | 0.0% |
| LI Subtotal | 1,180 | 5,159.40 | 2 | 10,397 | 35,282.06 | 14 | 64,344.71 | |
| LI % of Total | 1.5% | 14.9% | 8.3% | 4.3% | 29.8% | 13.6% | 16.1% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 6,171.12 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Res Home Energy | 14,530 | 21,288.13 | 11 | 40,683 | 48,100.02 | 35 | 233,614.55 | 20.6% |
| Energy Star HVAC | 0 | 0.00 | 0 | 1,434 | 1,675.00 | 5 | 0.00 | 0.0% |
| Energy Star Lighting | 5,202 | 427.50 | 3 | 41,785 | 2,156.50 | 6 | 0.00 | 0.0% |
| Energy Star Appliance | 208 | 60.00 | 2 | 13,404 | 6,375.00 | 15 | 0.00 | 0.0% |
| Res Subtotal | 19,940 | 21,775.63 | 16 | 97,306 | 58,306.52 | 61 | 239,785.67 | |
| Res % of Total | 25.6% | 63.0% | 66.7% | 39.9% | 49.2% | 59.2% | 59.9% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 65,136.75 | 0.0% |
| C&I Govt Small | 0 | 0.00 | 0 | 3,257 | 5,518.13 | 1 | 30,843.93 | 17.9% |
| C&I Products & Services | 56,868 | 7,654.00 | 6 | 133,195 | 19,384.00 | 27 | 0.00 | 0.0% |
| C&I Subtotal | 56,868 | 7,654.00 | 6 | 136,452 | 24,902.13 | 28 | 95,980.68 | |
| C&I % of Total | 72.9% | 22.1% | 25.0% | 55.9% | 21.0% | 27.2% | 24.0% | |
| Report Total | 77,988 | 34,589.03 | 24 | 244,155 | 118,490.71 | 103 | 400,111.06 | |
| Budget Comparison | | | | | 63,011.60 | | 400,111.06 | 15.7% |